

1. 経営指標・病院統計

(1) 病院経営の状況（収支状況）

勘定科目 (款 項 目)	2020年度		2021年度		2022年度		2023年度		2024年度	
	金 額	前年度比	金 額	前年度比	金 額	前年度比	金 額	前年度比	金 額	前年度比
収益計	円	%	円	%	円	%	円	%	円	%
営業収益	24,798,068,161	102.6	27,065,499,703	109.1	27,357,028,784	101.1	27,124,697,667	99.2	27,973,676,708	103.1
医業収益	24,586,319,941	102.9	26,713,100,552	108.7	27,086,612,037	101.4	26,908,526,630	99.3	27,743,378,279	103.1
入院収益	21,434,735,275	96.3	23,857,487,887	111.3	23,880,556,798	100.1	24,440,887,726	102.3	25,392,002,949	103.9
外来収益	15,289,052,214	95.6	17,195,085,397	112.5	17,065,981,261	99.2	17,370,139,442	101.8	17,694,162,971	101.9
その他医業収益	5,923,919,440	99.1	6,454,252,876	109.0	6,628,898,509	102.7	6,868,627,030	103.6	7,474,773,842	108.8
保険等査定減	297,048,981	85.1	312,959,811	105.4	266,032,416	85.0	273,393,019	102.8	296,665,042	108.5
受託事業等収益	△ 75,285,360	116.5	△ 104,810,197	139.2	△ 80,355,388	76.7	△ 71,271,765	88.7	△ 73,598,906	103.3
運営費負担金収益	121,969,161	157.8	120,433,564	98.7	146,971,469	122.0	96,078,216	65.4	95,185,551	99.1
補助金等収益	1,559,046,900	126.1	1,578,291,443	101.2	1,674,976,503	106.1	1,697,807,102	101.4	1,756,894,346	103.5
資産見返補助金等戻入	1,221,603,279	1,106.0	858,818,621	70.3	1,040,559,087	121.2	327,133,028	31.4	118,695,210	36.3
寄付金収益	26,018,929	—	91,390,931	—	105,170,770	115.1	106,862,698	101.6	90,863,384	85.0
資産見返寄附金等戻入	30,212,669	591.2	15,694,240	51.9	738,259	4.7	204,456	27.7	140,370	68.7
資産見返物品受贈額戻入	—	—	3,079	—	39,110	—	73,665	188.4	121,347	164.7
退職給付引当金見返に係る収益	17,227,274	99.4	8,329,615	48.4	9,141,919	109.8	9,141,919	100.0	9,207,544	100.7
重症心身障がい児施設収益	—	—	—	—	43,118,465	—	11,924,068	—	413,605	—
その他営業収益	145,033,279	87.2	166,504,049	114.8	143,305,349	86.1	180,643,912	126.1	239,876,173	132.8
営業外収益	30,473,175	95.0	16,147,123	53.0	42,034,308	260.3	37,769,840	89.9	39,977,800	105.8
運営費負担金収益	211,433,520	97.0	217,846,775	103.0	215,508,768	98.9	208,357,168	96.7	204,418,429	98.1
財務収益	106,599,446	86.6	97,128,702	91.1	91,250,018	93.9	87,940,699	96.4	83,074,633	94.5
引当金戻入益	66,803,143	143.7	81,041,235	121.3	81,204,481	100.2	79,963,316	98.5	72,107,469	90.2
雑益	1,961,159	—	—	—	2,803,394	—	—	—	—	—
経費	36,069,772	74.8	39,676,838	110.0	40,250,875	101.4	40,453,153	100.5	49,236,327	121.7
臨時利益	314,700	0.5	134,552,376	42,755.8	54,907,979	40.8	7,813,869	14.2	25,880,000	331.2
損害賠償保険金	300,000	10.7	134,552,376	44,850.8	4,170,400	3.1	7,759,327	186.1	25,880,000	333.5
その他	14,700	0	—	—	50,737,579	—	54,542	—	—	—
費用計	25,382,397,887	105.1	26,351,543,982	103.8	27,681,351,948	105.0	28,708,324,600	103.7	29,405,588,246	102.4
営業費用	24,084,497,049	104.6	24,892,212,561	103.4	25,859,217,211	103.9	26,657,478,551	103.1	27,782,337,900	104.2
医業費用	23,316,185,775	104.4	24,103,093,989	103.4	24,956,181,039	103.5	25,757,316,972	103.2	26,929,972,250	104.6
給与費	11,256,628,565	108.6	11,473,555,528	101.9	11,970,473,320	104.3	12,189,865,345	101.8	12,583,746,274	103.2
材料費	6,508,132,146	99.4	7,364,865,379	113.2	7,352,181,941	99.8	7,685,762,128	104.5	8,115,686,895	105.6
減価償却費	2,113,614,287	103.8	1,568,264,756	74.2	1,561,494,330	99.6	1,978,493,561	126.7	2,118,230,662	107.1
経費	3,350,200,345	103.0	3,587,714,754	107.1	3,955,642,005	110.3	3,775,199,034	95.4	3,965,611,895	105.0
研究研修費	87,610,432	61.8	108,693,572	124.1	116,389,443	107.1	127,996,904	110.0	146,696,524	114.6
重症心身障がい児施設費用	359,493,090	119.9	370,047,670	102.9	471,832,637	127.5	421,663,484	89.4	402,885,425	95.5
給与費	295,738,810	123.7	298,867,176	101.1	392,608,593	131.4	348,717,471	88.8	326,193,052	93.5
材料費	14,978,794	95.1	19,590,414	130.8	16,378,090	83.6	16,185,849	98.8	18,667,646	115.3
減価償却費	—	—	—	—	—	—	—	—	—	—
経費	48,672,147	110.3	51,394,780	105.6	62,482,002	121.6	56,168,331	89.9	57,603,277	102.6
研究研修費	103,339	13.1	195,300	189.0	363,952	186.4	591,833	162.6	421,450	71.2
一般管理費	408,818,184	105.4	419,070,902	102.5	431,203,535	102.9	478,498,095	111.0	449,480,225	93.9
給与費	364,530,520	103.9	359,912,551	98.7	376,112,248	104.5	377,339,421	100.3	379,089,269	100.5
減価償却費	4,295,458	123.4	15,815,208	368.2	15,803,819	99.9	15,803,819	100.0	15,694,189	99.3
経費	39,992,206	119.4	43,343,143	108.4	39,287,468	90.6	85,354,855	217.3	54,696,767	64.1
営業外費用	1,262,467,658	126.1	1,317,119,756	104.3	1,767,453,487	134.2	1,868,278,410	105.7	1,593,595,265	85.3
支払利息及び支払手数料	154,367,137	85.4	142,225,928	92.1	133,431,603	93.8	129,952,760	97.4	126,455,353	97.3
控除対象外消費税等	1,107,615,830	135.2	1,173,990,620	106.0	1,633,145,493	139.1	1,667,613,379	102.1	1,385,730,847	83.1
その他営業外費用	484,691	42.5	903,208	186.3	876,391	97.0	70,712,271	8,068.6	81,409,065	115.1
臨時損失	35,433,180	28.1	142,211,665	401.4	54,681,250	38.5	182,567,639	333.9	29,655,081	16.2
固定資産除却損	41	0.0	184,108	449,043.9	54,461	29.6	3,201,202	5,878.0	333,418	10.4
損害賠償金	1,772,728	—	133,195,075	7,513.6	4,496,482	3.4	14,391,957	320.1	28,300,000	196.6
環境対策引当金繰入金	—	—	—	—	—	—	—	—	—	—
その他	33,660,411	—	8,832,482	—	50,130,307	567.6	164,974,480	329.1	1,021,663	0.6
差 引	△ 584,329,726	—	713,955,721	—	△ 324,323,164	—	△ 1,583,626,933	—	△ 1,431,911,538	—