

1. 経営指標・病院統計

(1) 病院経営の状況 (収支状況)

勘定科目 (款 項 目)	2019年度		2020年度		2021年度		2022年度		2023年度	
	金 額	前年度比	金 額	前年度比	金 額	前年度比	金 額	前年度比	金 額	前年度比
	円	%	円	%	円	%	円	%	円	%
収益計	25,196,302,125	104.2	24,798,068,161	98.4	27,065,499,703	109.1	27,357,028,784	101.1	27,124,697,667	99.2
営業収益	24,967,763,593	104.5	24,586,319,941	98.5	26,713,100,552	108.7	27,086,612,037	101.4	26,908,526,630	99.3
医業収益	23,070,448,423	103.7	21,434,735,275	92.9	23,857,487,887	111.3	23,880,556,798	100.1	24,440,887,726	102.3
入院収益	16,503,198,878	103.2	15,289,052,214	92.6	17,195,085,397	112.5	17,065,981,261	99.2	17,370,139,442	101.8
外来収益	6,270,357,642	104.9	5,923,919,440	94.5	6,454,252,876	109.0	6,628,898,509	102.7	6,868,627,030	103.6
その他医業収益	379,206,042	108.6	297,048,981	78.3	312,959,811	105.4	266,032,416	85.0	273,393,019	102.8
保険等査定減	△ 82,314,139	127.3	△ 75,285,360	91.5	△ 104,810,197	139.2	△ 80,355,388	76.7	△ 71,271,765	88.7
受託事業等収益	72,748,391	94.1	121,969,161	167.7	120,433,564	98.7	146,971,469	122.0	96,078,216	65.4
運営費負担金収益	1,488,469,909	120.4	1,559,046,900	104.7	1,578,291,443	101.2	1,674,976,503	106.1	1,697,807,102	101.4
補助金等収益	108,767,000	98.5	1,221,603,279	1,123.1	858,818,621	70.3	1,040,559,087	121.2	327,133,028	31.4
資産見返補助金等戻入	—	—	26,018,929	—	91,390,931	351.2	105,170,770	115.1	106,862,698	101.6
寄付金収益	170,000	3.3	30,212,669	17,772.2	15,694,240	51.9	738,259	4.7	204,456	27.7
資産見返寄附金等戻入	—	—	—	—	3,079	—	39,110	1,270.2	73,665	188.4
資産見返物品受贈額戻入	17,325,605	100.0	17,227,274	99.4	8,329,615	48.4	9,141,919	109.8	9,141,919	100.0
退職給付引当金見返に係る収益	—	—	—	—	—	—	43,118,465	—	11,924,068	—
重症心身障がい児施設収益	183,519,565	110.3	145,033,279	79.0	166,504,049	114.8	143,305,349	86.1	180,643,912	126.1
その他営業収益	26,314,700	82.1	30,473,175	115.8	16,147,123	53.0	42,034,308	260.3	37,769,840	89.9
営業外収益	226,253,889	103.8	211,433,520	93.4	217,846,775	103.0	215,508,768	98.9	208,357,168	96.7
運営費負担金収益	117,212,545	95.3	106,599,446	90.9	97,128,702	91.1	91,250,018	93.9	87,940,699	96.4
財務収益	58,419,171	125.7	66,803,143	114.4	81,041,235	121.3	81,204,481	100.2	79,963,316	98.5
引当金戻入益	—	—	1,961,159	—	—	—	2,803,394	—	—	—
雑益	50,622,173	104.9	36,069,772	71.3	39,676,838	110.0	40,250,875	101.4	40,453,153	100.5
臨時利益	2,284,643	3.8	314,700	13.8	134,552,376	42,755.8	54,907,979	40.8	7,813,869	14.2
損害賠償保険金	2,266,043	80.8	300,000	13.2	134,552,376	44,850.8	4,170,400	3.1	7,759,327	186.1
その他	18,600	0.0	14,700	79.0	0	0.0	50,737,579	—	54,542	—
費用計	25,259,892,865	104.6	25,382,397,887	100.5	26,351,543,982	103.8	27,681,351,948	105.0	28,708,324,600	103.7
営業費用	24,072,864,768	104.6	24,084,497,049	100.0	24,892,212,561	103.4	25,859,217,211	103.9	26,657,478,551	103.1
医業費用	23,302,031,330	104.3	23,316,185,775	100.1	24,103,093,989	103.4	24,956,181,039	103.5	25,757,316,972	103.2
給与費	10,796,754,247	104.2	11,256,628,565	104.3	11,473,555,528	101.9	11,970,473,320	104.3	12,189,865,345	101.8
材料費	6,999,958,165	106.9	6,508,132,146	93.0	7,364,865,379	113.2	7,352,181,941	99.8	7,685,762,128	104.5
減価償却費	2,086,524,642	102.5	2,113,614,287	101.3	1,568,264,756	74.2	1,561,494,330	99.6	1,978,493,561	126.7
経費	3,282,944,389	101.0	3,350,200,345	102.0	3,587,714,754	107.1	3,955,842,005	110.3	3,775,199,034	95.4
研究研修費	135,849,887	95.8	87,610,432	64.5	108,693,572	124.1	116,389,443	107.1	127,996,904	110.0
重症心身障がい児施設費用	361,432,529	120.6	359,493,090	99.5	370,047,670	102.9	471,832,637	127.5	421,663,484	89.4
給与費	293,612,796	122.8	295,738,810	100.7	298,867,176	101.1	392,608,593	131.4	348,717,471	88.8
材料費	17,889,219	113.5	14,978,794	83.7	19,590,414	130.8	16,378,090	83.6	16,185,849	98.8
減価償却費	—	—	—	—	—	—	—	—	—	—
経費	48,816,326	110.7	48,672,147	99.7	51,394,780	105.6	62,482,002	121.6	56,168,331	89.9
研究研修費	1,114,188	140.7	103,339	9.3	195,300	189.0	363,952	186.4	591,833	162.6
一般管理費	409,400,909	105.6	408,818,184	99.9	419,070,902	102.5	431,203,535	102.9	478,498,085	111.0
給与費	370,058,769	105.5	364,530,520	98.5	359,912,551	98.7	376,112,248	104.5	377,339,421	100.3
減価償却費	3,278,227	94.2	4,295,458	131.0	15,815,208	368.2	15,803,819	99.9	15,803,819	100.0
経費	36,063,913	107.7	39,992,206	110.9	43,343,143	108.4	39,287,468	90.6	85,354,855	217.3
営業外費用	1,184,860,303	118.4	1,262,467,658	106.5	1,317,119,756	104.3	1,767,453,487	134.2	1,868,278,410	105.7
支払利息及び支払手数料	170,173,088	94.1	154,367,137	90.7	142,225,928	92.1	133,431,603	93.8	129,952,760	97.4
控除対象外消費税等	1,013,414,473	123.7	1,107,615,830	109.3	1,173,990,620	106.0	1,633,145,493	139.1	1,667,613,379	102.1
その他営業外費用	1,272,742	111.6	484,691	38.1	903,208	186.3	876,391	97.0	70,712,271	8,068.6
臨時損失	2,167,794	1.7	35,433,180	1,634.5	142,211,665	401.4	54,681,250	38.5	182,567,639	333.9
固定資産除却損	1,054,921	79.1	41	0.0	184,108	449,043.9	54,461	29.6	3,201,202	5,878.0
損害賠償金	1,112,873	—	1,772,728	159.3	133,195,075	7,513.6	4,496,482	3.4	14,391,957	320.1
環境対策引当金繰入金	—	—	—	—	—	—	—	—	—	—
その他	—	—	33,660,411	—	8,832,482	26.2	50,130,307	567.6	164,974,480	329.1
差 引	△ 63,590,740	—	△ 584,329,726	—	713,955,721	—	△ 324,323,164	—	△ 1,583,626,933	—